F.No.40-5/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 6th September, 2019

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (General Category) to Manipur Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 8,77,50,000/- (Rupees Eight crore Seventy-seven Lakh and Fifty thousand only) to Government of Manipur during 2019-20, for implementation of the Scheme in Manipur.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Manipur.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in Annual accordance MIDH Operational Guidelines. Action with the (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred (b) and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or (c) substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

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- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3601Grants-in-aid to State Government Centrally Sponsored Schemes 06 Central Assistance/Share 101 43 Green Revolution-Krishonnati Yojna Mission for Integrated Development of Horticulture 11 877.50 431131 Grants-in-aid - General

- 6. An amount of ₹8,77,50,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.53/19-20/Budget) dated 5th September, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3188/AS & FA dated 03/09/2019.

Contd.....3/-

धुव कुनार / DhRUB KUMAR अवर चरित / Under Secretary 'पना चर्चन/Govt. of India ए कियन कावन पंडास / Mio Agriculure & Farmers

कृषि एवं कियान कावान पंत्रासा / Milo Agriculture & Farmers Welfare कृषि सम्बद्धिः कृषे कियान कावन किया / Die Agri. Coops. & Farmers Welfare कृषि प्रकृष, गई दिल्ली // Visiti Bhawan, New Delhi

- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214230, 18214231 & 18214232 respectively.
- This has been noted at Serial No.1 of the Register of Grants of 2019-20 as per GFR 235 (A).

Yours faithfully,

DDO and Under Secretary to the Government of India

Phone Piru 25382

Copy forwarded for information & necessary action to:-

gra <u>Propri One Agri.</u> Cooper. & Farmers Welf.

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 1. 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001.
- 2. Commissioner/Secretary (Hort.), Department of Horticulture & Soil Conservation, Government of Manipur, Secretariat Building (Old), Imphal - 795001 Manipur.
- 3. Secretary (Finance), Finance Department, Government of Manipur, Secretariat Building (Old), Imphal - 795001 Manipur.
- 4. Director of Horticulture & Soil Conservation, Government of Manipur, Department of Horticulture, Directorate of Horticulture, Sanjenthong, Imphal - 795001 Manipur.
- 5. Accountant General Manipur, Government of Manipur, Office of the Accountant General, Babupara, Imphal - 795001 Manipur.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. AC (K)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar @nic.in

> ध्रुव कुमार / DHRUB KUMAR त संचिर / Under Secretary

F.No.40-5/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 6th September, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**SCSP Category**) to **Manipur** Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 40,50,000/- (Rupees Forty Lakh and Fifty thousand only) to Government of Manipur during 2019-20, for implementation of the Scheme in Manipur.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Manipur**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh)

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Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
39	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid -General	40.50

- 6. An amount of ₹ 40,50,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.53/19-20/Budget) dated 5th September, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 181131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3188/AS & FA dated 03/09/2019.

Contd.....3/-

घुव कुमार / DHRUB KUMAR अगर सरिव / Under Secretary प्रका सर्वाश/Gost, of India इसे रां क्रिया करवा पंजाब Mito Agricultur & Farmers Wellare इसे सब्बाद सं: क्रिया करवा किया/De Agri. Coops. & Farmers Wellare स्वी गया. वहं सिस्सी /Krishi Bhawan, New Debh

- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214230, 18214231 & 18214232 respectively.
- 9. This has been noted at Serial No.2 of the Register of Grants of 2019-20 as per GFR 235 (A).

(Dhrub Kumar)

Yours faithfully,

DDO & Under Secretary to the Government of India Phone No. 011 - 23382773

> धुव कुमार / DHRUB KUMAR अपर संदिव / Under Secretary पता संदिव / Under Secretary पता संदिव / Under Secretary कृते सं क्रिका करणा पंजाल / Mild Agriculum & Farmers Wellers कि सम्बद्ध में किया सम्बद्ध किया क्रिकाल, Nam Cubi

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner/Secretary (Hort.), Department of Horticulture & Soil Conservation, Government of Manipur, Secretariat Building (Old), Imphal 795001 Manipur.
- 3. Secretary (Finance), Finance Department, Government of Manipur, Secretariat Building (Old), Imphal 795001 Manipur.
- 4. Director of Horticulture & Soil Conservation, Government of Manipur, Department of Horticulture, Directorate of Horticulture, Sanjenthong, Imphal 795001 Manipur.
- 5. Accountant General Manipur, Government of Manipur, Office of the Accountant General, Babupara, Imphal 795001 Manipur.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. AC (K)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/NIC (HMNEH-Cell) - for web posting.

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> दुव कुमार / DHRUB KUMAR ant wher / Under Secretary पान परका/Gest. of India कृत एतं किया कार्या नेवाल / Mis Apicabus & Famous Visitor कृत सम्बद्ध हा किया कार्या किया/Bis/gi. Dept. & Famous Visitor कृत नक्त नहीं किया कार्या किया/Bis/gi. Dept. & Famous Visitor कृत नक्त नहीं किया / Kidil / Kidil Bismon, New Data

F.No.40-5/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 6th September, 2019

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**TSP Category**) to **Manipur** Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 4,32,00,000/- (Rupees Four crore and Thirty-two Lakh only) to Government of Manipur during 2019-20, for implementation of the Scheme in Manipur.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Manipur**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
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Contd....2/-

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Head of Account Description released MH - 3601Grants-in-aid to State Government Centrally Sponsored Scheme 06 796 Tribal Areal Sub-Plan 43 Green Revolution-Krishonnati Yojna Mission for Integrated Development of Horticulture 07 432.00 430731 Grants-in-aid - General

- 6. An amount of ₹ 4,32,00,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-4/2019-Budget (C.No.53/19-20/Budget) dated 5th September, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3188/AS & FA dated 03/09/2019.

Contd.....3/-

धुव कुमार / DHRUB KUMAR

क्षार संस्थान(Gost, of India कृति एरं विकास सम्बाग पंजाल /Não Agicultura & Farmara Wallare कृति सम्बाह्म कृति क्षारा सम्बाग विकास शिक्षका (Coope, à Farmara William कृति सम्बाह्म कृति क्षारा विकास कृति क्षारा (Coope, à Farmara William

- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214230, 18214231 & 18214232 respectively.
- 9. This has been noted at Serial No.3 of the Register of Grants of 2019-20 as per GFR 235 (A).

Yours faithfully,

DDO & Under Secretary to the Government of India

Phone No. 011 - 23382773 ঘুর কুনাং / DHRUB KUMAR

धुव कुमार / DHRUB RUMAR ant प्रशित / Under Secretary प्रशास करवार / Gort. of India एरं क्षित्र करवार श्रीतिक Aglicature & Farmers Welfare

रेड क्र किया करका विकासिक Agri. Coops. & Farmers Welfort

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001.

- 2. Commissioner/Secretary (Hort.), Department of Horticulture & Soil Conservation, Government of Manipur, Secretariat Building (Old), Imphal 795001 Manipur.
- 3. Secretary (Finance), Finance Department, Government of Manipur, Secretariat Building (Old), Imphal 795001 Manipur.
- 4. Director of Horticulture & Soil Conservation, Government of Manipur, Department of Horticulture, Directorate of Horticulture, Sanjenthong, Imphal 795001 Manipur.
- 5. Accountant General Manipur, Government of Manipur, Office of the Accountant General, Babupara, Imphal 795001 Manipur.
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7. AC (K)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/NIC (HMNEH-Cell) - for web posting.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

बुव कुमार / DHRUB KUMAR ताल परिवर / Under Secretary प्रवाद प्रशास/Gort, of Inde कृषि एरं किवल सम्बाद नेताल / Allo Apriculture & Formers Welfare कृषि पर्याद कुने किवल समाप किवल (Days, & Former Welfare कृषि प्रवाद जूने कितनी // Alloh Shomen, Now Delhi